

COUNTY OF SAN JOAQUIN
 FC&WCD Zone 10
 Fund 21114/ Department 2910000000

Attachment A (4)

	2021-22 Actual	2022-2023 Approved	2023-24 Requested	Increase/ (Decrease)
EXPENDITURES				
<i>Services and Supplies</i>	840	344,216	349,357	5,141
TOTAL EXPENDITURES/APPROPRIATIONS	840	344,216	349,357	5,141
REVENUE				
<i>Use of Money and Property</i>	1,008	5,650	6,000	350
<i>Charges for Services</i>	18,671	18,000	19,800	1,800
<i>Use of (Increase In) Fund Balance</i>		320,566	323,557	2,991
TOTAL REVENUE	19,679	344,216	349,357	5,141
	Actual	Estimated	Projected	
	June 30, 2022	June 30, 2023	June 30, 2024	
FUND BALANCE	321,531	323,557	(0)	

PURPOSE

The Flood Control Zone No. 10 budget provides limited funding for emergency pumping in the event of a flood or emergency repairs to five miles of levee in the Woodbridge area.

MAJOR BUDGET CHANGES

None